



City of Phoenix

ATTACHMENT A City of Phoenix Coronavirus Relief Fund Strategic Plan Revised by City Council July 1, 2020

- A. Community Investment - \$75,000,000
- B. City Expenses - \$75,000,000
- C. Reserve to Preserve City Services - \$143,000,000

Community Investment (\$75,000,000):

Business and Employee Assistance - \$15,700,000

- Small Business assistance (w/IDA) (\$5,000,000)
- Small Business Guidance (\$100,000)
- Restaurant Restart program (\$1,000,000)
- Airport small business assistance (\$1,000,000)
- Microenterprise (\$6,000,000)
- Arts & Culture (\$2,600,000)

Utility & Rent/Mortgage Assistance - \$30,000,000

- City water, sewer & trash, electric and natural gas utility (3 months) and rent/mortgage assistance (3 month) for individuals affected by COVID-19 economic disruption (\$24,000,000)
- City water & sewer assistance (3 months) for businesses affected by COVID-19 economic disruption (\$6,000,000)

Distance Learning and Wi-Fi Access - \$3,300,000

- Broader Wi-Fi access for students' on-line learning
 - o Public Housing Wi-Fi (\$1,300,000)
 - o Wifi and Digital Divide Expansion (\$2,000,000)
- Community access to on-line city services & remote meeting access

Mitigation and Care for Vulnerable Populations - \$10,000,000

- City Homelessness and Affordable Housing Strategy (approved 4/21)
- Domestic Violence and Human Trafficking impacts of COVID-19 (\$1,400,000)
- Refugee / Asylum seeker assistance (\$3,000,000)
- Landlord/Tenant, Heat Relief and Senior Assistance due to COVID-19 (\$5,600,000)

Food Delivery - \$5,000,000

- Seniors, Schools, Food banks

Better Health Outcomes and Community Testing - \$5,000,000

- Ensure broad testing, especially in underserved communities (1,000,000)
- Purchase up to 1 million face coverings (Masks) (\$500,000)
- Reserve for PPE needs for schools, health navigators, early detection, other community needs, and employee HOPE Fund (\$3,500,000)

Unallocated - \$6,000,000

City Expenses (\$75,000,000):

Employee Testing for COVID - \$6,000,000

PPE and Cleaning/Sanitizing Related to COVID - \$20,000,000

- PPE for employees and customers
- City facilities
- Public Transit
- Extra Street cleanups
- COVID-19 jail costs or central booking facility expenses

Medical and Public Safety Measures for COVID - \$5,000,000

- Emergency Medical Transport
- Police / Fire response and enforcement of COVID-19 orders or illness
- Parks & Recreation enforcement of park closures/restrictions

Payroll Expense Reimbursement/Management Oversight for COVID - \$19,000,000

- COVID-19 Leave for employees
- Police / Fire, Emergency Management
- Human Services, Parks & Recreation, etc.
- Management/accounting/Equity oversight

Telework / E-government Solutions for COVID - \$15,000,000

- Telework expenses
- Enhanced E-government capabilities (311 Center, video court, teleconferencing, virtual public meetings, etc.)
- 911 Telemedicine development

Public Facility Retrofit for COVID - \$10,000,000

- Employee workspace and Public facility retrofit (\$6,000,000)
- Public Transit retrofit (\$4,000,000)

Reserve to Preserve City Services (\$143,000,000):

On July 1, 2020 City Council approved using the \$143M CRF Reserve to offset public safety salary costs. Using the CRF Reserve to offset Public Safety salaries will preserve important community programs in other areas like Parks, Library, Neighborhood Services, etc.

Follow up ideas raised by Councilmembers:

- Gated alleys / parks affected by displaced persons
- Showers for individuals living near Human Services Campus
- Non-profits/Refugee/Asylum seeker assistance
- Assistance for city contractor employees – janitorial, airport, bus drivers, security, landscape, convention workers
- Ventilator donation
- Health care navigation service
- Resource center for displaced workers/ Job retraining for COVID-19 response

July 1, 2020